

POLICE PROJECTS

CARMEL VALLEY NORTH

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NORTHWEST AREA POLICE STATION

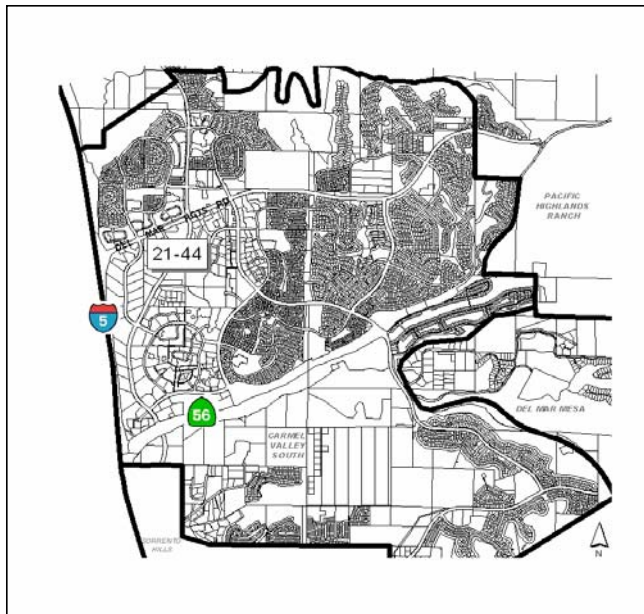
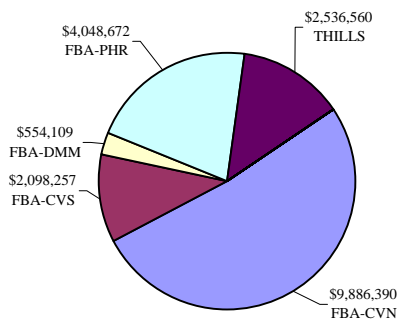
DEPARTMENT: POLICE
CIP or JO #: 36-059.0

PROJECT: 21-44
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$9,886,390	\$3,941,478	\$5,944,912					
FBA-CVS	\$2,098,257		\$2,098,257					
FBA-DMM	\$554,109		\$554,109					
FBA-PHR	\$4,048,672		\$4,048,672					
THILLS	\$2,536,560		\$2,536,560					
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$19,123,988	\$3,941,478	\$15,182,510	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



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CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: NORTHWEST AREA POLICE STATION

DEPARTMENT: POLICE
CIP or JO #: 36-059.0

PROJECT: 21-44
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE ACQUISITION OF AN APPROXIMATELY SIX ACRE SITE (4 USEABLE ACRES) ON EL CAMINO REAL AND CONSTRUCTION OF A 21,769 SQUARE FOOT STRUCTURE TO HOUSE A POLICE COMMAND AREA STATION, LIGHT VEHICLE MAINTENANCE FACILITY, FUELING STATION, AND CAR WASH. THIS FACILITY WILL SERVE THE EXTREME NORTHWEST AREA OF THE CITY INCLUDING CARMEL VALLEY, PACIFIC HIGHLANDS RANCH, DEL MAR MESA AND TORREY HILLS.

JUSTIFICATION:

DEVELOPMENT OF THE CARMEL VALLEY COMMUNITY AND ADJACENT COMMUNITIES REQUIRES THE LOCATION OF AN AREA POLICE STATION IN THE VICINITY. THIS PROJECT IS CONSISTENT WITH THE GENERAL PLAN GUIDELINES.

FUNDING ISSUES:

REPRESENTATIVE SHARES, BASED UPON THE CURRENT ANTICIPATED DEVELOPMENT IN EACH RESPECTIVE COMMUNITY:

PACIFIC HIGHLANDS RANCH (PHR):	21.1706%	\$4,048,672
CARMEL VALLEY (NORTH):	51.6963%	\$9,886,390
CARMEL VALLEY (SOUTH):	10.9719%	\$2,098,257
TORREY HILLS:	13.2638%	\$2,536,560
<u>DEL MAR MESA:</u>	<u>2.8975%</u>	<u>\$554,109</u>
	100.00%	\$19,123,988

FUNDING CONTRIBUTIONS FOR PACIFIC HIGHLANDS RANCH, CARMEL VALLEY, TORREY HILLS, AND DEL MAR MESA ARE BASED UPON 2030 POPULATION AND EMPLOYMENT PROJECTIONS.

NOTES:

TORREY HILLS CONTRIBUTION IS THROUGH THE SORRENTO HILLS DEVELOPMENT AGREEMENT. CONTRIBUTIONS BY THE REMAINING COMMUNITIES ARE THROUGH THEIR RESPECTIVE FACILITIES BENEFIT ASSESSMENTS.

SCHEDULE:

LAND ACQUISITION IS COMPLETE. DESIGN BEGAN IN FY 2003 AND WAS COMPLETED IN FY 2004. CONSTRUCTION BEGAN IN FY 2005 AND IS SCHEDULED FOR COMPLETION IN FY 2006.

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